

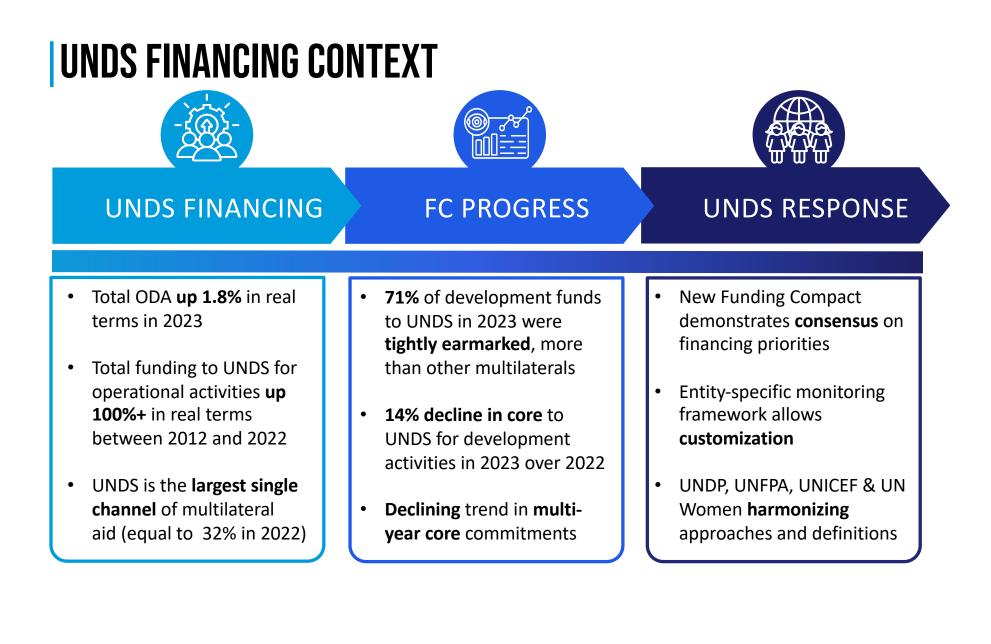
FINANCING UN WOMEN'S Gender Equality and Women's Empowerment Mandate

EXECUTIVE BOARD INFORMAL BRIEFING STRUCTURED DIALOGUE ON FINANCING NEW YORK, 7 AUGUST 2024

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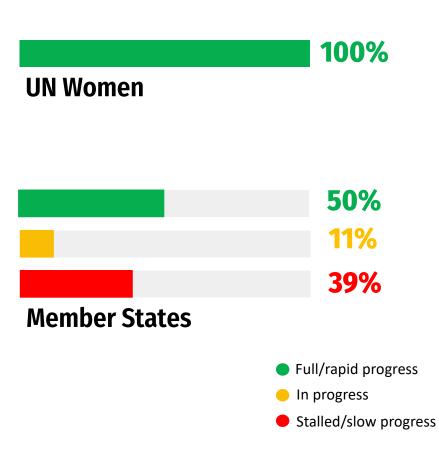
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PROGRESS ON FUNDING COMPACT COMMITMENTS 2023

• 2019-2023 UN Women **met or exceeded** all 15 assessable indicator targets across the eight commitments that required entity-specific reporting



- Member State **stalled or slow** progress on commitments to UN Women:
 - > RR funding gaps in SP IRRF
 - > Fraction of RR multiyear contributions
 - % of non-core and # of contributors to pooled/thematic funds



2022-2023 GLOBAL REACH

Source: Executive Directors Annual Report 2024



82 COUNTRIES have strengthened NATIONAL MECHANISMS, PROCESSES AND/OR GUIDELINES

for the achievement of gender equality, including genderresponsive national reviews, financing assessments and inclusive peacebuilding processes





2.8 billion women and girls in 78 COUNTRIES now have a more supportive LEGISLATIVE AND POLICY ENVIRONMENT

to advance gender equality and women's empowerment

>13,600 PARTNER ORGANIZATIONS IN 92 COUNTRIES

have increased capacities to SAFEGUARD WOMEN'S RIGHTS, including DELIVERING QUALITY GOODS, SERVICES, AND RESOURCES for women in humanitarian and

development settings





431 GENDER-RESPONSIVE SERVICES, PRODUCTS, TOOLS AND INITIATIVES in 73 COUNTRIES

were developed and/or implemented, including innovative financing tools, multi-stakeholder initiatives and platforms for disseminating gender statistics

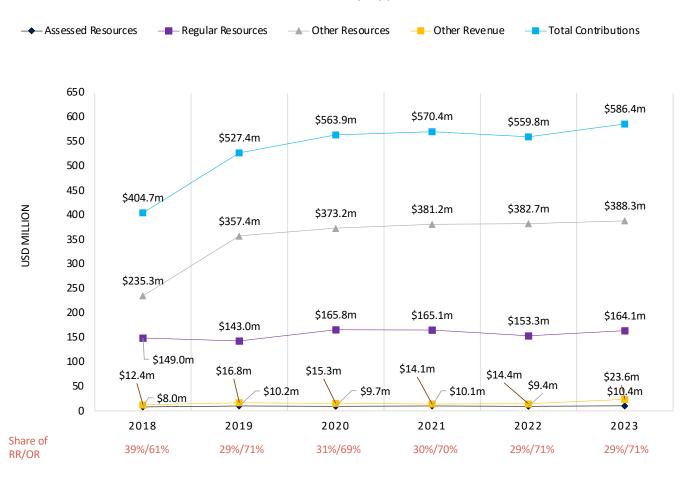


2023 REVENUE AND EXPENSES

2023 REVENUE

- Total revenue of \$586.4 M, up by 4.7% from 2022
- RR up by 7% over 2022, impacted by FX increases; RR growth outpaced OR growth
- OR up by 1.5% over 2022, with year-over-year increasing trajectory since 2013
- 34% of RR and 61% of OR in multi-year commitments, down from 40% and 65% respectively in 2022

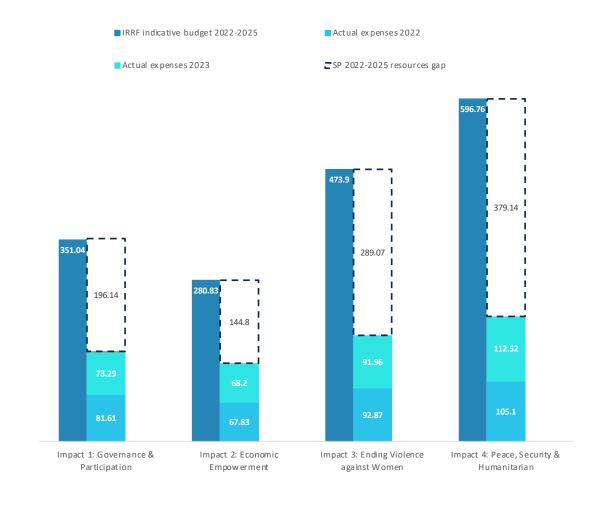
Revenue by type, 2018-2023



2023 EXPENSES

- Total programme expenses reached a record high of \$464 M or 84% of all expenses (\$441.3 M/82% in 2022)
- Country and regional programme expenses reached a new high of \$360.8 M or 77.8% of total programme expenses (\$341 M/77% in 2022)
- A **\$1 billion** resource gap to be mobilized in 2024 and 2025 to meet IRRF targets
- Highest investment in SP Impact 4 (WPS, HA) followed by SP Impact 3 (EVAW), but investment levels lower than IRRF 4Y target at SP midpoint (36.5% and 39% respectively).
- Expenses on SP Impact 1 and 2 on track reaching 44% and 48% of 4Y target.

2022-2023 expenses against IRRF planned 4Y budget

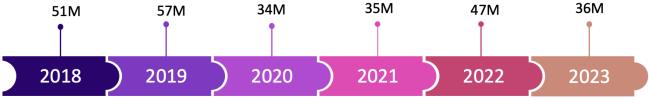


FUNDING GAPS 2023

2023 RR FUNDING GAPS

- 2023 RR funding gap of \$36M against IB 200M target (\$46.7 M in 2022)
- No OR funding gap in 2023; OR funding gap closed in 2019
- RR to OR ratio was 29% in 2023, just below 30% funding compact target (28.6% in 2022); was 55% at inception in 2011

Ongoing funding gap against IB 200M target, 2018-2023

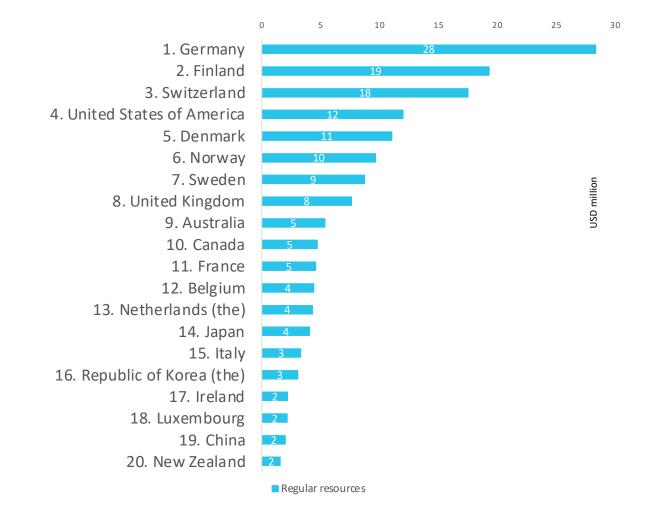


Actual RR vs. IB target RR proportion, 2011-2025

60% 57% 55% 55% •. 51% 50% 44.3% 50% 45% ••• 45% 44.3% 40% 44% 41% 419 40.5% 38 7% 39% 39% 30.8% 30.29 29% 30% 20% 10% 0% 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 Integrated budget target share of regular resources ••• • • Actual share of regular resources

FINANCING PRIORITIES

TOP 20 REGULAR RESOURCE PARTNERS 2023



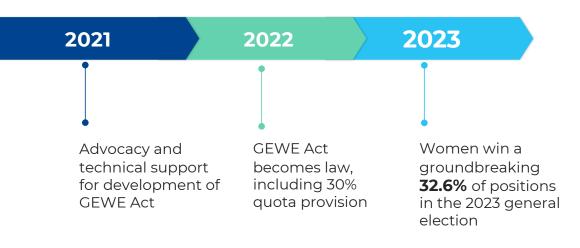
RR DRIVE GLOBAL GEWE IMPACT



2023 RR RESULT HIGHLIGHT

Increased Women's Representation in Sierra Leone

RR funded technical staff provided sunstained leadership, technical input and coordination over three years, supporting enactment of the GEWE Act 2022. In 2023, support for women candidates contributed to historic levels of women elected to Local Councils and the National Parliament.



2023 RR RESULT HIGHLIGHT



Led Global Standard-Setting on Technology Facilated GBV

RR has been the primary source of funding backing UN Women effors to address TFGBV, filling data and definitional gaps. As a result, in 2023:

- TFGBV was addressed in CSW 67 Agreed Conclusions and the Global Digital Compact.
- Supported adoption of EU directive on combatting DV against women and girls with provisions on online violence.

STRATEGIC NOTES

Strategic Note funding 2021-2023



HOW ARE WE DOING?

- SNs are the preferred OR flexible funding tool
- Currently underfunded & underutilized
- Increasing trend between 2021 and 2023

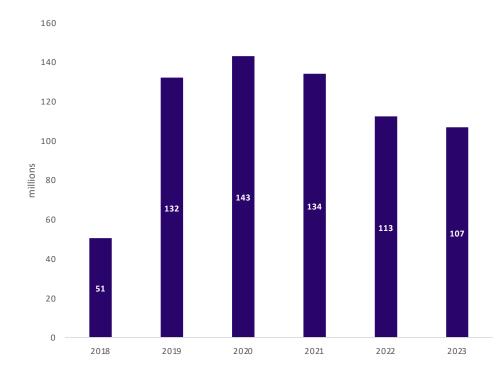
WHAT ARE WE DOING?

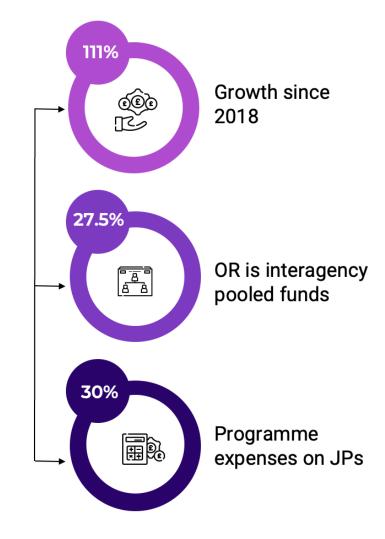
- **Piloting user-friendly SN brochures** to communicate country-level priorities
- Engage partners on the benefits of SN direct funding



INTERAGENCY POOLED FUNDING

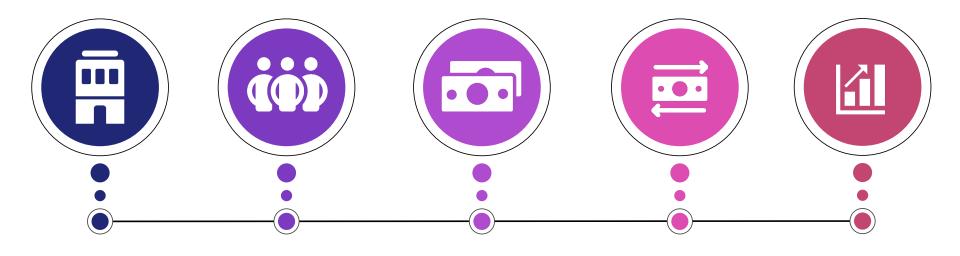
Pooled funding 2018-2023





* Includes multilateral funds from IFIs and the Spotlight Initiative

NATIONAL COMMITTEES & INDIVIDUAL GIVING 2023



12 UN Women National Committees active in 2023 **18,027** Number of monthly individual givers in 2023 \$5.1M

Contributions from National Committee in 2023 \$40.6M

Contributed by National Committees since 2017 +40%

Increase in volume of IG contributions since 2018

